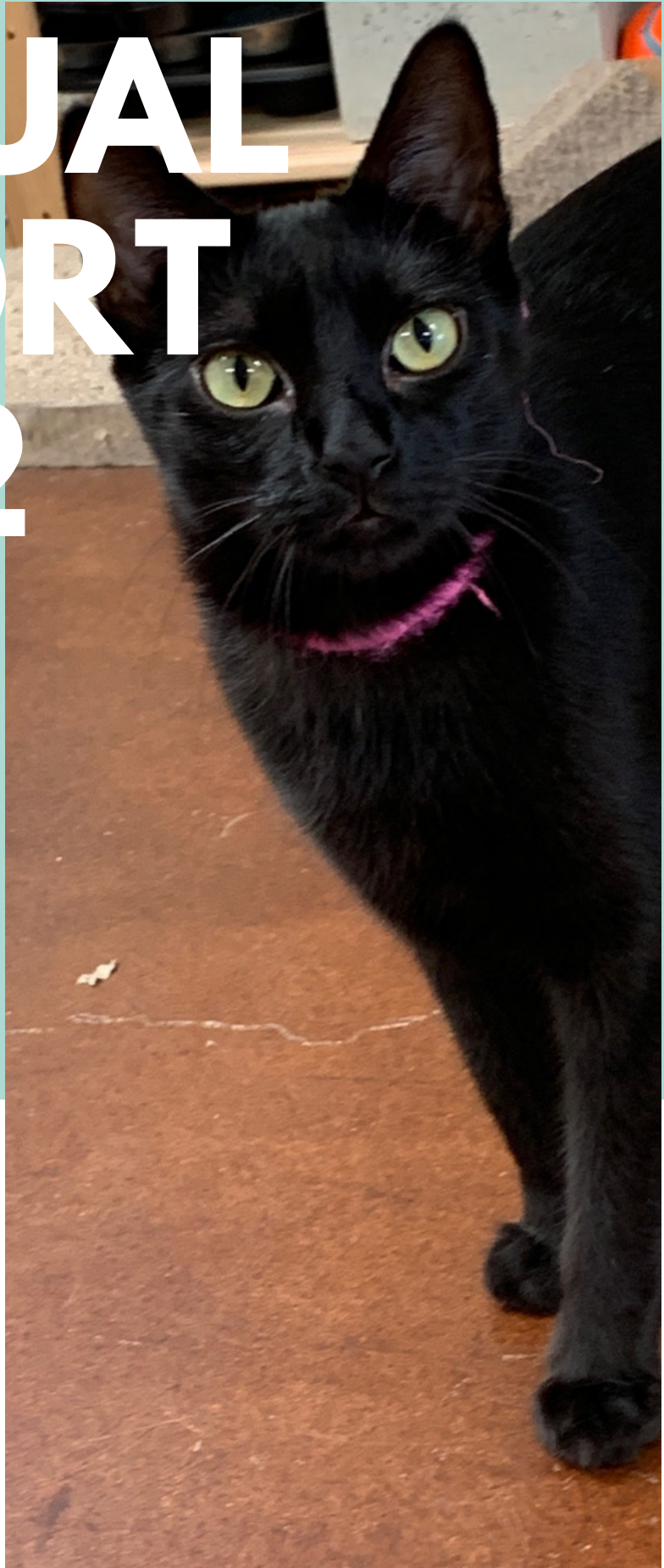


ANNUAL REPORT 2022



CASSIE'S CATS

www.cassiescatsandkittens.org

1744 E. Main St.

Ventura, CA 93001

(805) 232-4228

info@cassiescatsandkittens.org

Tax ID 84-4170318

FROM THE FOUNDER

2022 was a very good year for Cassie's Cats! Here are some numbers to help illustrate our year:

Adoptions: 66! We're so happy for the 66 cats and kittens we've helped find their forever homes in 2022.

Volunteers: We have a dedicated team of over 20 volunteers at the lounge. They help socialize shy kitties, talk with guests, feed and clean, transport cats, run events, and more. We have a great crew of caring people helping our cats and kittens stay safe, happy, and healthy.

Partners: We have worked with 6 shelters and rescues: Ventura County Animal Services, Santa Paula Animal Rescue Center, Apple Valley Animal Services, Stray Paws Animal Haven, Shannon's Fosters, and Greyfoot Cat Rescue. In addition, we have worked with several private trappers. Eight of the kittens in our care were born in foster to pregnant cats we took in.

Spay/Neuter: We provided spay/neuter surgeries to 6 cats and 16 kittens to prevent future litters.

Pairs: We adopted out 21 pairs of cats and kittens in 2022! We are glad to be able to keep bonded pairs together and to encourage adopters to adopt pairs of kittens when feasible.

Continued on Next Page...



FROM THE FOUNDER

Continued from Previous Page...

The Cats: Our oldest resident as of 12/31/22 was Rachel at about 5.5 years old, and she was also our longest-time resident, having arrived late August, 2021. (We are happy to report that she was adopted on January 11, 2023!)

Donations: We have had countless donations of food, litter, treats, toys, and other in-kind donations. We estimated over \$6200 in food and litter donations alone! Because of that generosity, along with the financial donations we have received, we are proud to be ending the year in the black. Our goal has always been to have a cushion in the bank to help us weather lean times, and continued generosity means we can take on cats and kittens who might need more medical attention.

Events: We held several fundraising events throughout the year, including Valentines hearts, yoga with cats, a yard sale, Kitty Town Coffee sales, pumpkin painting, a jigsaw puzzle tournament, our holiday market, and First Fridays.

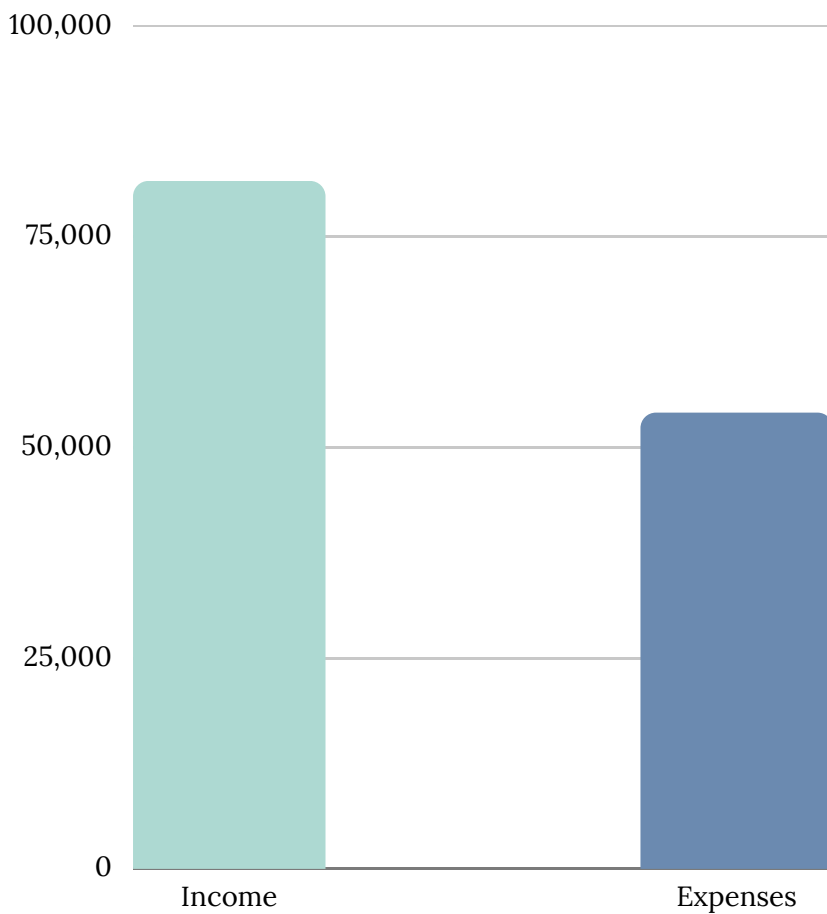
We are looking forward to 2023! If you would like to donate to us or get involved, please check out our Donate page and our Support page.

Jennifer Thompson

FOUNDER/PRESIDENT



FINANCIALS



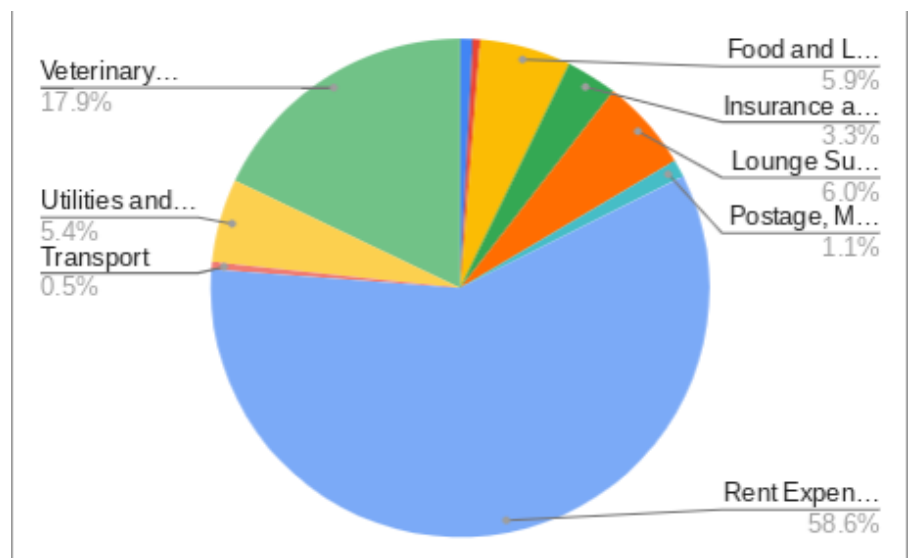
Gross Cash Flow: Cassie's Cats ended 2022 in the black with income exceeding expenses by about \$26,500.

Income came in the form of entrance fees, adoption fees, purchases in our online and lobby shops, donations from individuals, and corporate donations. In-kind donations of food, litter, and other supplies helped offset expenses. **Expenses** included rent, food, litter, medical costs, transport fees, utilities, cleaning supplies, insurance, Internet access, monitored security, postage, marketing, and other lounge supplies.

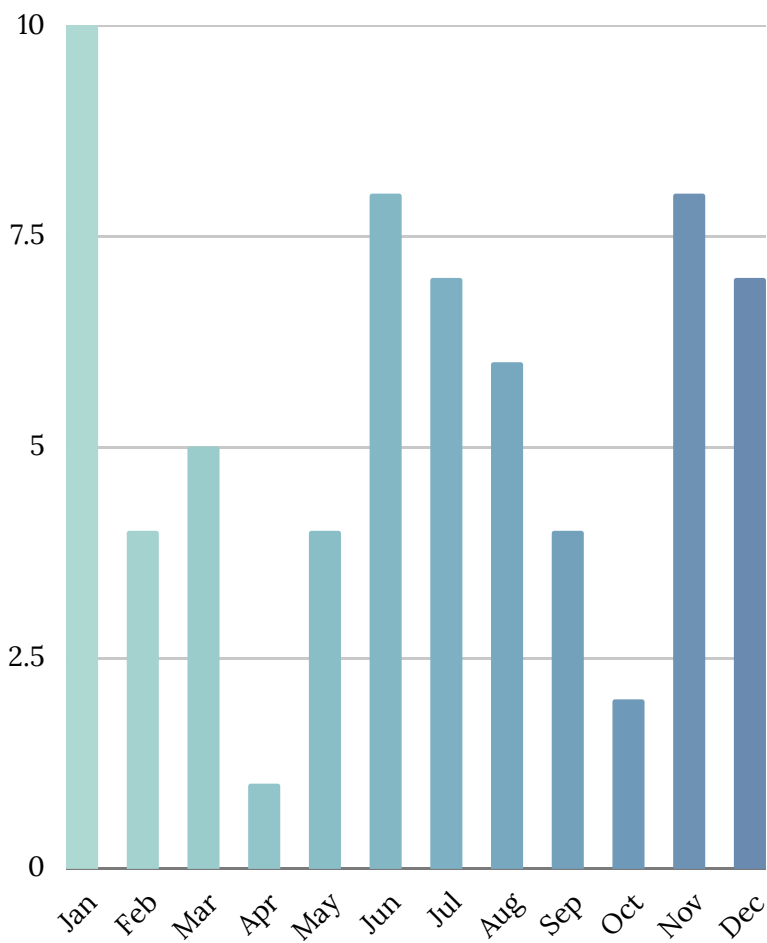
FINANCIALS



Security	\$437.97
Enrichment	\$252.05
Food and Litter	\$3,196.56
Insurance and Legal	\$1,793.00
Lounge Supplies	\$3,220.04
Postage, Marketing and Office	\$599.80
Rent Expense	\$31,655.84
Transport	\$255.00
Utilities and Internet	\$2,934.06
Veterinary and Medical	\$9,674.94
Total Operating Expenses	\$54,019.26

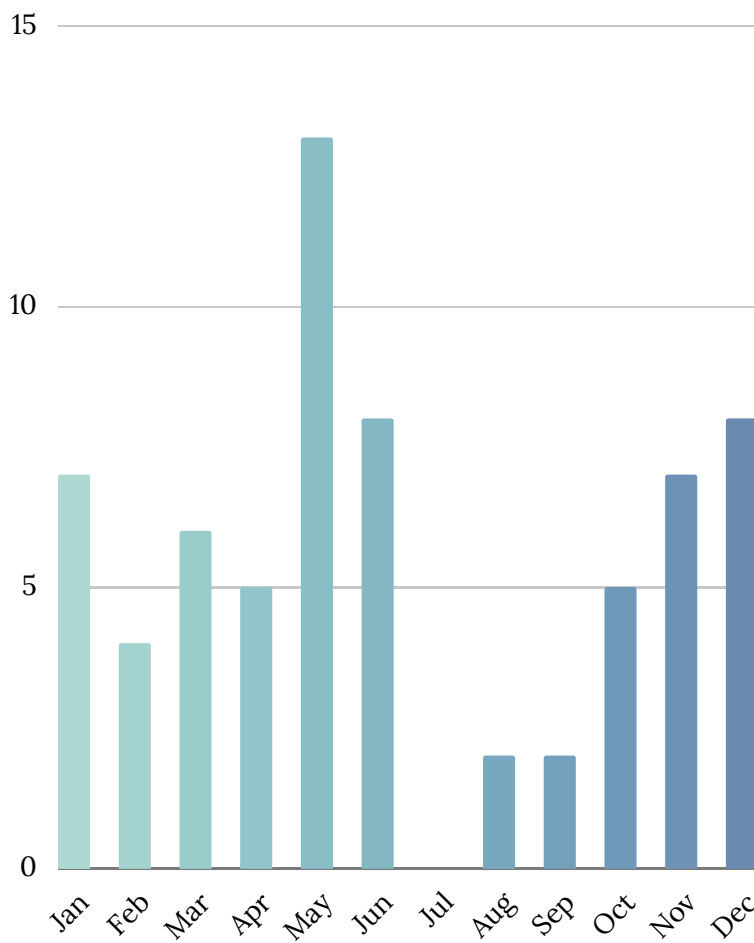


ADOPTIONS



Adoptions: Cassie's Cats adopted out 66 cats and kittens in 2022.

CAT INTAKE



Intake: Cassie's Cats took in 67 cats and kittens in 2022.