ANNUAL REPORT 2021

Cassie's Cats

www.cassiescatsandkittens.org

1744 E. Main St.
Ventura, CA 93001
(805) 232-4228
info@cassiescatsandkittens.org
Tax ID 84-4170318

FROM THE FOUNDER

2021 has been a very good year for Cassie's Cats! We have brought in cats from unhappy and/or unsafe situations. We have had adoptions. We have recruited a team of volunteers. And we have had many, many visitors. Here are some numbers to help illustrate our year:

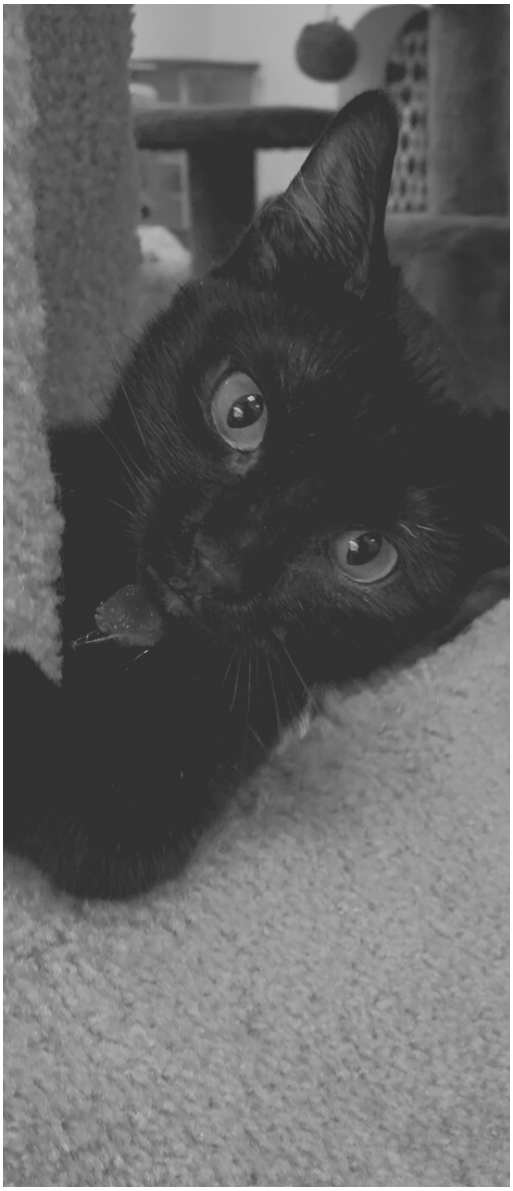
Adoptions: 26! We're so happy for the 26 cats and kittens we've helped find their furever homes in 2021.

Volunteers: We have had 20 people volunteer at the lounge, helping to socialize kitties, talk with guests, feed and clean, transport cats, and more. We have a great team of caring people helping our cats and kittens stay safe, happy, and healthy.

Partners: We have worked with 6 shelters and rescues: Ventura County Animal Services, Santa Paula Animal Rescue Center, Los Angeles Animal Services, Apple Valley Animal Services, Foundling Kitten Society, and Stray Paws Animal Haven. In addition, we have worked with private parties and other rescuers, including Shannon's Fosters and Moore Veterinary Care. Six of the kittens we've brought in came straight off the streets.

Spay/Neuter: We took in 7 kittens who were not spayed/altered and made sure that they had surgery to prevent future litters.

Continued on Next Page...



FROM THE FOUNDER

Continued from Previous Page...

Pairs: We have adopted out 3 pairs of kittens: Oreo and Smudge, Willow and Angel, and Andy and Alex.

Visits: From September 1 to December 22, we had 314 visits to the lounge. During those 3 months, the most popular time was 2 pm (61 visits) and the most popular day was Saturday (126 visits).

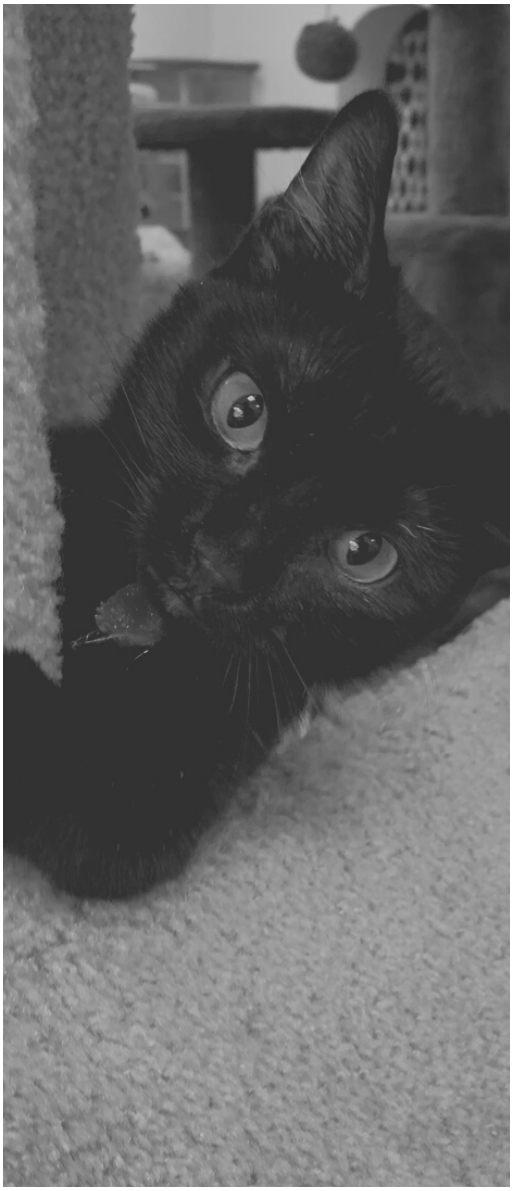
The Cats: Our oldest resident is Sadie (13 years, 8 months). Our longest-time residents are Michael and Missy (224 days as of 12/31/21).

Donations: We have had countless donations of food, litter, treats, toys, and other in-kind donations. Because of that generosity, along with the financial donations we have received, we are proud to be ending the year in the black, financially. Our goal has always been to have a cushion in the bank to help us weather lean times, and continued generosity means we can take on cats and kittens who might need more medical attention.

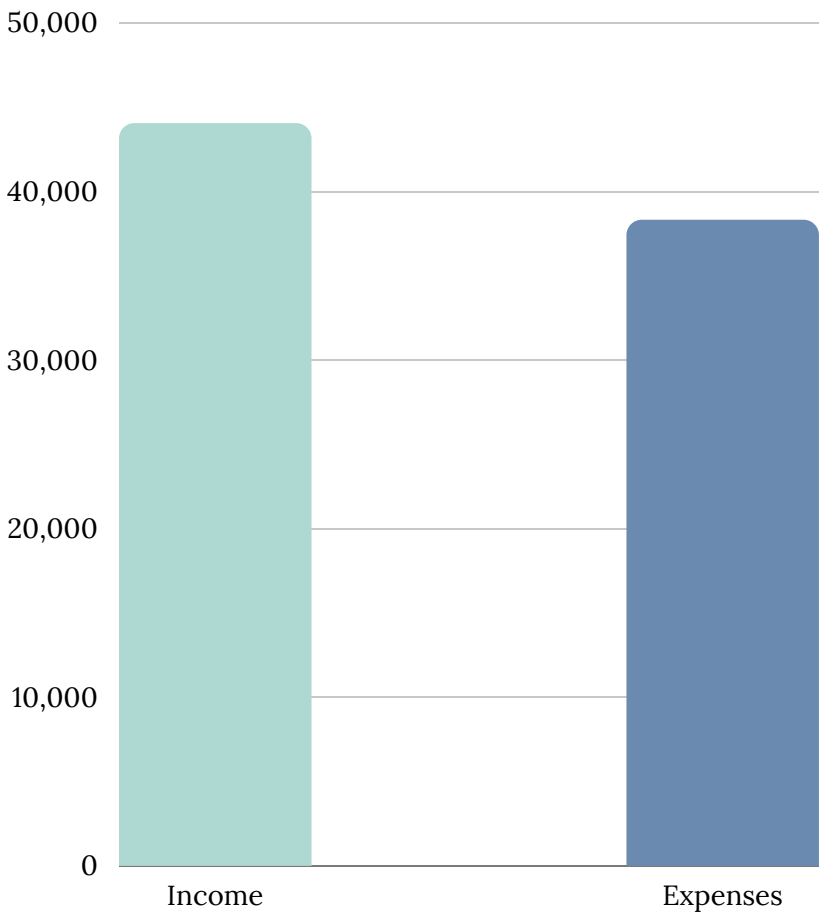
We are looking forward to 2022! If you would like to donate to us or get involved, please check out our Donate page and our Volunteer Application.

Jennifer Thompson

FOUNDER/PRESIDENT



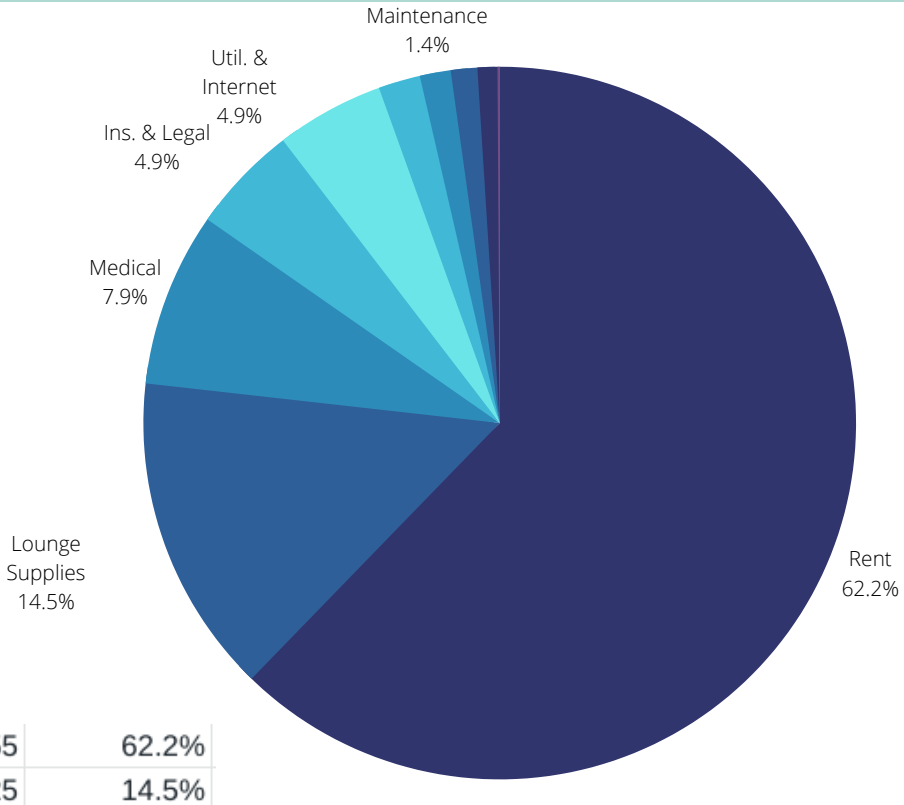
FINANCIALS



Gross Cash Flow: Cassie's Cats ended 2021 in the black with income exceeding expenses by about $5732.

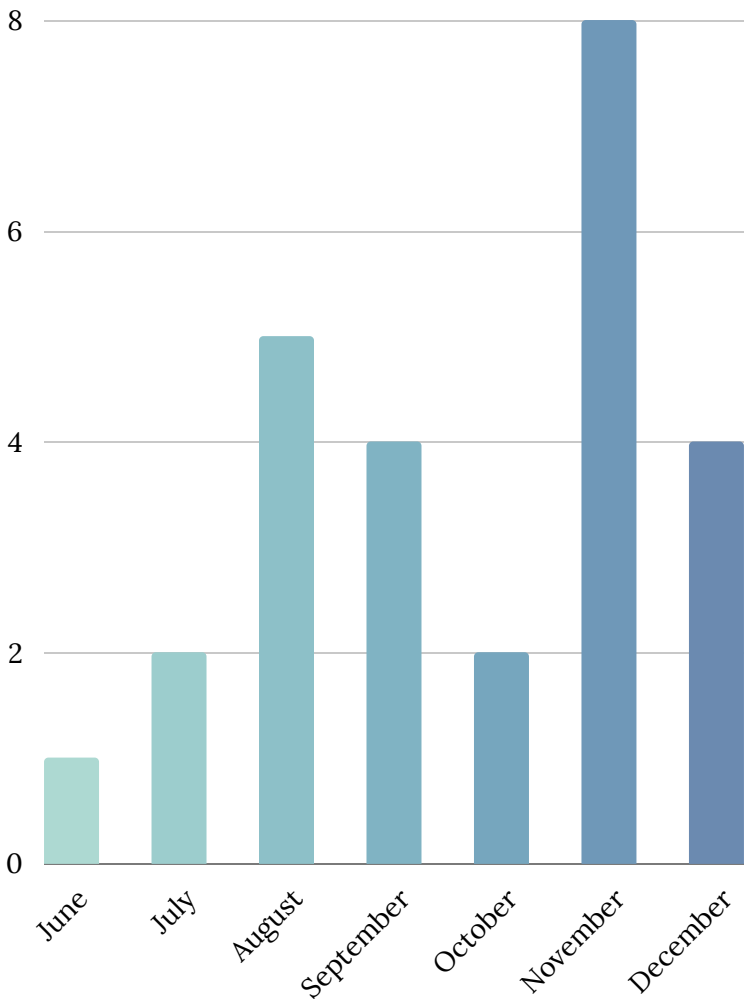
Income came in the form of entrance fees, adoption fees, purchases in our online and lobby shops, donations from individuals, and corporate donations. In-kind donations of food, litter, and other supplies helped offset expenses. **Expenses** included rent, food, litter, medical costs, utilities, cleaning supplies, insurance, Internet access, monitored security, start-up costs to furnish the lounge, postage, marketing, and other lounge supplies.

FINANCIALS



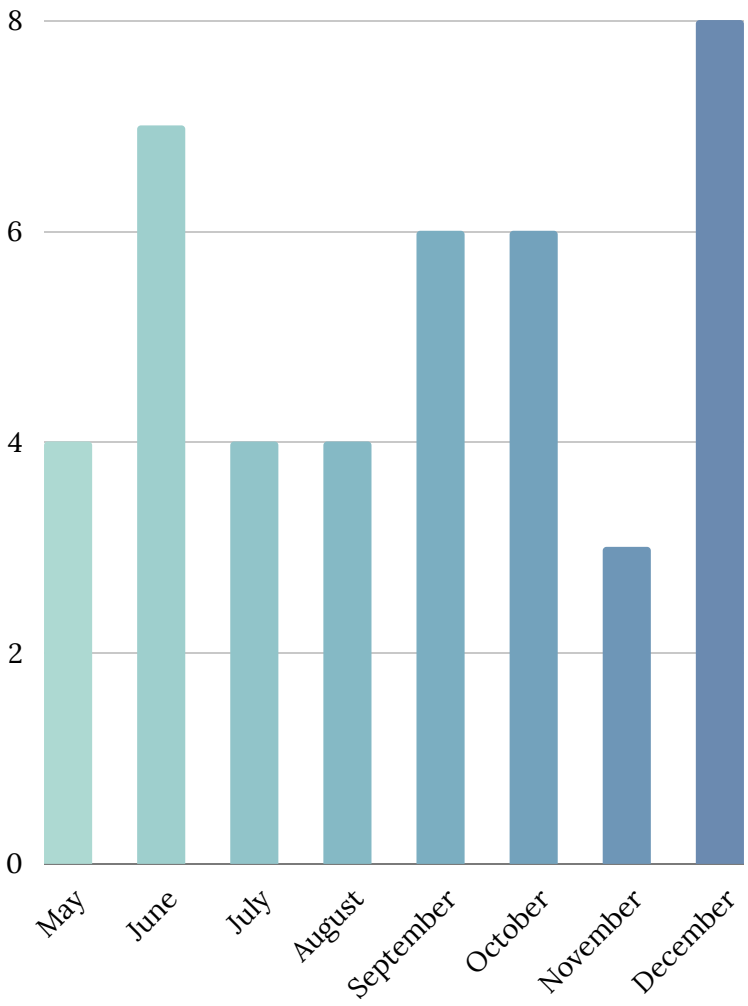
Rent	$23,741.55	62.2%
Lounge Supplies	$5,526.25	14.5%
Medical	$3,017.62	7.9%
Insurance & Legal	$1,872.13	4.9%
Utilities & Internet	$1,855.44	4.9%
Postage, Marketing & Office Supplies	$738.46	1.9%
Repairs & Maintenance	$534.39	1.4%
Security	$472.93	1.2%
Food & Litter	$353.20	0.9%
Transport	$51.05	0.1%
Total Expenses	$38,163.02	

ADOPTIONS



Adoptions: Cassie's Cats adopted out 26 cats and kittens from June, 2021 through December, 2021.

CAT INTAKE



Intake: Cassie's Cats took in 26 cats and kittens from May, 2021 through December, 2021.